MERCY MANOR TRANSITION CENTER 1000 MINERAL POINT AVENUE

JANESVILLE 53547 Phone: (608) 756-6050		Ownership:	Non-Profit Corporation
Operated from 1/1 To 12/31 Days of Operation:	365	Highest Level License:	Skilled
Operate in Conjunction with Hospital?	Yes	Operate in Conjunction with CBRF?	No
Number of Beds Set Up and Staffed (12/31/05):	27	Title 18 (Medicare) Certified?	Yes
Total Licensed Bed Capacity (12/31/05):	28	Title 19 (Medicaid) Certified?	No
Number of Residents on 12/31/05:	16	Average Daily Census:	16

Age, Gender, and Primary Diagnosis	Length of Stay (12/31/05)	%						
Primary Diagnosis		Age Groups 	* 	Less Than 1 Year 1 - 4 Years				
Developmental Disabilities	0.0	Under 65	6.3	More Than 4 Years	0.0			
Mental Illness (Org./Psy)	0.0	65 - 74	6.3					
Mental Illness (Other)	6.3	75 - 84	56.3		100.0			
Alcohol & Other Drug Abuse	0.0	85 - 94	25.0					
Para-, Quadra-, Hemiplegic	12.5	95 & Over	6.3	Full-Time Equivalent				
Cancer	0.0			Nursing Staff per 100 Residents				
Fractures	18.8	İ	100.0	(12/31/05)				
Cardiovascular	31.3	65 & Over	93.8					
Cerebrovascular	18.8			RNs	43.7			
Diabetes	12.5	Gender	%	LPNs	11.9			
Respiratory	0.0			Nursing Assistants,				
Other Medical Conditions	0.0	Male	37.5	Aides, & Orderlies	65.2			
		Female	62.5	İ				
	100.0	İ						
		İ	100.0					

Method of Reimbursement

		Medicare 'itle 18			edicaid itle 19			Other			Private Pay	2		amily Care			Managed Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	13	100.0	389	0	0.0	0	0	0.0	0	2	100.0	231	0	0.0	0	1	100.0	304	16	100.0
Intermediate				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende:	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	13	100.0		0	0.0		0	0.0		2	100.0		0	0.0		1	100.0		16	100.0

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Admissions, Discharges, and		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/05								
Deaths During Reporting Period										
					% Needing		Total			
Percent Admissions from:		Activities of	%	As	sistance of	% Totally	Number of			
Private Home/No Home Health	2.2	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents			
Private Home/With Home Health	0.0	Bathing	0.0		87.5	12.5	16			
Other Nursing Homes	0.0	Dressing	6.3		87.5	6.3	16			
Acute Care Hospitals	97.5	Transferring	12.5		75.0	12.5	16			
Psych. HospMR/DD Facilities	0.0	Toilet Use	6.3		81.3	12.5	16			
Rehabilitation Hospitals	0.0	Eating	81.3		12.5	6.3	16			
Other Locations	0.3	********	*******	*****	******	* * * * * * * * * * * * * * * * * * * *	******			
Total Number of Admissions	320	Continence		%	Special Treat	ments	%			
Percent Discharges To:		Indwelling Or Extern	nal Catheter	6.3	Receiving R	espiratory Care	0.0			
Private Home/No Home Health	21.8	Occ/Freq. Incontiner	nt of Bladder	18.8	Receiving T	racheostomy Care	0.0			
Private Home/With Home Health	43.4	Occ/Freq. Incontiner	nt of Bowel	12.5	Receiving S	uctioning	0.0			
Other Nursing Homes	9.8				Receiving O	stomy Care	6.3			
Acute Care Hospitals	21.2	Mobility			Receiving T	ube Feeding	6.3			
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.0	Receiving M	echanically Altered Diets	12.5			
Rehabilitation Hospitals	0.0									
Other Locations	0.0	Skin Care			Other Residen	t Characteristics				
Deaths	3.8	With Pressure Sores		0.0	Have Advanc	e Directives	75.0			
Total Number of Discharges		With Rashes		0.0	Medications					
(Including Deaths)	316				Receiving P	sychoactive Drugs	0.0			
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Selected Statistics: This Hospital-Based Facility Compared to Similar Facilities & Compared to All Facilities

This Other Hospital-A11 Facility Based Facilities Facilties Facilities. Ratio % Ratio % 57.1 90.0 0.64 88.1 0.65 Occupancy Rate: Average Daily Census/Licensed Beds Current Residents from In-County 87.5 84.8 1.03 77.6 1.13 Admissions from In-County, Still Residing 4.1 14.1 0.29 18.1 0.22 162.3 12.32 Admissions/Average Daily Census 2000.0 216.7 9.23 Discharges/Average Daily Census 1975.0 218.8 9.03 165.1 11.96 Discharges To Private Residence/Average Daily Census 1287.5 119.6 10.76 74.8 17.21 Residents Receiving Skilled Care 100.0 97.7 1.02 92.1 1.09 Residents Aged 65 and Older 93.8 89.6 1.05 88.4 1.06 Title 19 (Medicaid) Funded Residents 0.0 66.3 0.00 65.3 0.00 Private Pay Funded Residents 12.5 20.2 0.62 20.2 0.62 Developmentally Disabled Residents 0.0 1.4 0.00 5.0 0.00 Mentally Ill Residents 6.3 32.3 0.19 32.9 0.19 General Medical Service Residents 0.0 23.2 0.00 22.8 0.00 Impaired ADL (Mean)* 45.0 49.3 0.91 49.2 0.91

0.0

3.1

58.3

8.0

0.00

0.39

58.5 0.00

7.4 0.42

Psychological Problems

Nursing Care Required (Mean)*